

2009 BUDGET HEARING

The budget hearing of the Heath Township Electors was held on June 8, 2009 at 7:00 p.m. in the Heath Township Hall for the purpose of the reading of the financial statement for the 2008-2009, presenting the proposed budget for 2009-2010; and hearing any other business that may come before the electors of the Heath Township Board. There were four electors present.

Supervisor Jones called the meeting to order and Meiste opened with prayer.

The financial statement for 2008-2009 was presented by Clerk Meiste with general fund revenues totaling \$919,835.14, general fund disbursements \$1,278,393.34. The anticipated general fund balance as of July 1, 2009 is \$1,725,832.79.

The proposed budget for 2009-2010 was presented and discussed. Estimated revenues are \$902,500.00 and estimated expenses are \$1,285,080.00. An estimated fund balance as of June 30, 2010 is \$1,004,022.89.

The line item for state withholding was questioned as to whether or not this needs to be shown as an expense. Sheila will question the auditors on this.

The budget hearing was closed.

Sheila Meiste,
Clerk